



Appropriations Conference Chairs

**Senate Appropriations Subcommittee on Criminal and Civil Justice /
House of Representatives Justice Appropriations Subcommittee**

Proviso Side-by-Side

April 17, 2021

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	1
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3	CORRECTIONS, DEPARTMENT OF		3
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5	The Department of Corrections shall develop a comprehensive facility consolidation plan to adjust prison capacity for the 2021-2022 fiscal year. The plan shall include specific recommendations for aligning inmate populations with capacity, including the closure of one 1,500 bed state-operated facility. The recommended closure shall be based on all of the following factors:	From the funds in Specific Appropriations 572 through 726, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	5
6			6
7	1. Age and facility maintenance needs of the institution.		7
8	2. Proximity of the institution to others within the region.		8
9	3. The local labor pool and availability of workforce for staffing the institution.		9
10	4. Historical officer vacancy rates of the institution.		10
11	5. The impact of the closure on the local community's economy.		11
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13	The plan shall be submitted to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by September 1, 2021. The department shall close the identified facility by December 31, 2021.		13
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15	From the funds in Specific Appropriations 572 through 726, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 572 through 726, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	15
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17	Funds in Specific Appropriation 572 through 726 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it has been determined by the Secretary of the department that there is no longer a need.	Funds in Specific Appropriation 572 through 726 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it has been determined by the Secretary of the department that there is no longer a need.	17
18			18
19	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS		19

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Line	SB 2500	HB 5001	Line
20			20
21	From the funds provided in Specific Appropriations 593 through 643, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	From the funds provided in Specific Appropriations 593 through 656, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	21
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23	From the funds in Specific Appropriations 593 through 643, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2022.		23
24			24
25	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	25
26			26
27			27
28	Bay Correctional Facility..... 269,324	Bay Correctional Facility..... 269,324	28
29	Moore Haven Correctional Facility..... 339,242	Moore Haven Correctional Facility..... 339,242	29
30	South Bay Correctional Facility..... 275,560	South Bay Correctional Facility..... 275,560	30
31	Gadsden Correctional Facility..... 100,000	Gadsden Correctional Facility..... 100,000	31
32	Lake City Correctional Facility..... 90,236	Lake City Correctional Facility..... 90,236	32
33	Sago Palm Facility..... 142,900	Sago Palm Facility..... 142,900	33
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Line	SB 2500	HB 5001	Line
35	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	35
36			36
37	Adult Male Custody Operations..... 109,350	Adult Male Custody Operations..... 109,350	37
38	Adult and Youthful Offender Female Custody Operations..... 22,800	Adult and Youthful Offender Female Custody Operations..... 22,800	38
39	Male Youthful Offender Custody Operations..... 17,850	Male Youthful Offender Custody Operations..... 17,850	39
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41		From the funds provided in Specific Appropriations 593, 595, 603 and 606, funds are provided to implement a pilot project to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.	41
42			42
43		From the funds provided in Specific Appropriations 593 through 656, the Department of Corrections must submit monthly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each calendar month.	43
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Line	SB 2500	HB 5001	Line
45		From the funds in Specific Appropriations 593 through 656, the Department of Corrections may develop a comprehensive plan for the closure of two state operated correctional institutions, as defined in section 944.02, Florida Statutes. The comprehensive plan must identify: a) each institution, by facility type and capacity; b) each institution's location and region; c) estimated costs for continued ongoing maintenance and upkeep needs of each institution identified for closure and, d) net annual cost savings generated by each institution closure. The comprehensive plan shall also include recommendations to redirect identified cost savings to address Correctional Officer salaries and shall be utilized to specifically address current Correctional Officer employment attrition and turnover rates. Salary adjustments included in the plan must specifically address the following Correctional Officer classification codes: Correctional Officer-Trainee and Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); and, Correctional Officer Captain (8013).	45
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47		In the event the Department of Corrections elects to develop a comprehensive plan for the closure of two state operated correctional institutions, a written report of the plan must be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than December 31, 2021. The Department of Corrections may submit a budget amendment requesting the realignment of positions and budget for the specified salary increases pursuant to the provisions of chapter 216, Florida Statutes.	47
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49	ADULT MALE CUSTODY OPERATIONS		49
50			50
51	598 SPECIAL CATEGORIES CONTRACTED SERVICES		51
52			52
53	From the funds in Specific Appropriation 598, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Children of Inmates: Family Strengthening and Reunification program (Senate Form 2037).		53
54			54
55	601 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND		55
56			56
57			57
58	Funds in Specific Appropriation 601 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Funds in Specific Appropriation 601 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	58
59			59

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Line	SB 2500	HB 5001	Line
60	604 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		60
61			61
62			62
63	From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1849).		63
64			64
65	From the funds in Specific Appropriations 604, 617, and 629, \$4,883,621 in recurring funds from the General Revenue Fund is provided to increase per diem rates at privately operated correctional facilities.		65
66			66
67	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		67
68			68
69	617 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		69
70			70
71	From the funds in Specific Appropriation 617, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Shaping Success: Gender-Responsive Reentry Approach (Senate Form 1883).		71
72			72
73	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		73
74			74
75	644 SALARIES AND BENEFITS		75
76			76
77	The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	77
78			78

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Line	SB 2500	HB 5001	Line
79	648 LUMP SUM CORRECTIONAL WORK PROGRAMS		79
80			80
81	Funds and positions provided in Specific Appropriation 648, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Funds and positions provided in Specific Appropriation 648, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	81
82			82
83	649 SPECIAL CATEGORIES CONTRACTED SERVICES		83
84			84
85	From the funds provided in Specific Appropriation 649, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 649, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	85
86			86
87	From the funds in Specific Appropriation 649, \$9,469,560 in recurring funds from the General Revenue Fund is provided to competitively procure six contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.		87
88			88
89	EXECUTIVE DIRECTION AND SUPPORT SERVICES		89
90			90
91	662 SPECIAL CATEGORIES CONTRACTED SERVICES		91
92			92
93	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	93
94			94

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Line	SB 2500	HB 5001	Line
95	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections for the procurement and implementation of an automated staffing, time management (including leave and overtime), and scheduling system for the department's correctional officers which shall replace the department's existing Roster Management System.	95
96			96
97	From the funds in Specific Appropriation 662, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Inmate Communications Management and Consulting (Senate Form 1850).		97
98			98
99	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		99
100			100
101	674 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE		101
102			102
103	Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	103
104			104
105	Bay Correctional Facility..... 763,763	Bay Correctional Facility..... 763,763	105
106	Moore Haven Correctional Facility (Glades County)..... 991,842	Moore Haven Correctional Facility (Glades County)..... 991,842	106
107	South Bay Correctional Facility (Palm Beach County)..... 1,419,500	South Bay Correctional Facility (Palm Beach County)..... 1,419,500	107
108	Graceville Correctional Facility (Jackson County)..... 6,200,477	Graceville Correctional Facility (Jackson County)..... 6,200,477	108
109	Blackwater River Correctional Facility (Santa Rosa County) 8,549,625	Blackwater River Correctional Facility (Santa Rosa County) 8,549,625	109
110	Gadsden Correctional Facility..... 1,219,920	Gadsden Correctional Facility..... 1,219,920	110
111	Lake City Correctional Facility (Columbia County)..... 1,208,625	Lake City Correctional Facility (Columbia County)..... 1,208,625	111
112	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,576,125	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,576,125	112
113		Lake Correctional Institution - Mental Health Facility.... 12,121,200	113
114			114
115	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	115
116			116

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117	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	117
118			118
119	From the funds in Specific Appropriation 674, \$12,121,200 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$158,163,339.		119
120			120
121	The funds in Specific Appropriation 674 include \$12,121,200 to provide payments for the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.	The funds in Specific Appropriation 674 reflect a reduction of \$281,998 based on savings realized from bond refinancing.	121
122			122
123	676 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		123
124			124
125	Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections. The department shall prioritize maintenance and renovation projects necessary to execute its comprehensive facility consolidation plan by December 31, 2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.	125
126			126
127	PROGRAM: COMMUNITY CORRECTIONS COMMUNITY SUPERVISION		127

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Line	SB 2500	HB 5001	Line
128			128
129	686 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS		129
130			130
131	Funds in Specific Appropriation 686 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2021. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2021-2022 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Funds in Specific Appropriation 686 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2021. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2021-2022 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	131
132			132
133	687 SPECIAL CATEGORIES CONTRACTED SERVICES		133
134			134
135	From the funds in Specific Appropriation 687, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1248).		135
136			136
137	From the funds in Specific Appropriation 687, \$230,000 in nonrecurring funds from the General Revenue Fund is provided for The Nspire Interrupters Program: A Violence Interrupters Model-Based Approach (Senate Form 1801).		137
138			138
139	PROGRAM: HEALTH SERVICES INMATE HEALTH SERVICES		139
140			140
141	698 SPECIAL CATEGORIES INMATE HEALTH SERVICES		141
142			142
143	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.	143
144			144
145	PROGRAM: EDUCATION AND PROGRAMS BASIC EDUCATION SKILLS		145
146			146
147	714 SPECIAL CATEGORIES CONTRACTED SERVICES		147
148			148

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Line	SB 2500	HB 5001	Line
149	From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2021.	From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The Department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.	149
150			150
151	From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	151
152			152
153	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		153
154			154
155	721 SPECIAL CATEGORIES CONTRACTED SERVICES		155
156			156
157	From the funds in Specific Appropriation 721, all re-entry programs must annually provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 30, 2021.	From the funds in Specific Appropriation 721, by November 1, 2021, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2021.	157
158			158

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Line	SB 2500	HB 5001	Line
159	<p>From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1289). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.</p>	<p>From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives (recurring base appropriations project). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility that is within 12 months of release that is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.</p>	159
160			160
161	<p>From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project)(Senate Form 1743), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.</p>	<p>From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.</p>	161
162			162

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Line	SB 2500	HB 5001	Line
163	From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	163
164			164
165	From the funds in Specific Appropriation 721, \$1,150,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	From the funds in Specific Appropriation 721, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	165
166			166
167	Re-entry Alliance Pensacola, Inc. "REAP" Escambia County Re-entry Portal (Senate Form 1675)..... 300,000	Re-entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2085)..... 150,000	167
168	Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa Re-Entry Portal (Senate Form 1797)..... 100,000	Re-entry Alliance Pensacola, Inc. ("REAP") - Santa Rosa Re-entry Portal (HB 3641)..... 50,000	168
169	RESTORE Ex-Offender Reentry (Senate Form 1236)..... 250,000	RESTORE Reentry Program (HB 3471)..... 250,000	169
170	Project Clean Slate (Senate Form 1792)..... 250,000		170
171	Brevard County Reentry Portal (Senate Form 1132)..... 250,000		171
172			172
173	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		173
174			174
175	From the funds in Specific Appropriations 724 through 726, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	From the funds in Specific Appropriations 724 through 726, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	175
176			176
177		From the funds in Specific Appropriation 724 through 726, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	177
178			178
179	725 SPECIAL CATEGORIES CONTRACTED SERVICES		179
180			180

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Line	SB 2500	HB 5001	Line
181	From the funds in Specific Appropriation 725, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	From the funds in Specific Appropriation 725, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	181
182			182
183	From the funds in Specific Appropriation 725, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (Senate Form 2090).		183
184			184
185	726 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		185
186			186
187	From the funds in Specific Appropriation 726, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	From the funds in Specific Appropriation 726, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	187
188			188
189	From the funds in Specific Appropriation 726, the department shall make every effort to ensure 100 percent occupancy in the available contracted beds. If at any time during the term of the contract, based on the department's inability to place inmates and through no fault of the contracted provider, the bed occupancy in a community-based treatment program falls below 80 percent, the contracted provider shall be paid for 80 percent of the contracted available beds until the occupancy percentage has returned to 80 percent or higher. Once the occupancy rate exceeds 80 percent, the contractor shall be paid for the actual percentage of occupied beds up to the maximum available.		189
190			190
191	JUSTICE ADMINISTRATION		191
192			192
193	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION		193
194			194
195	EXECUTIVE DIRECTION AND SUPPORT SERVICES		195
196			196
197	737 AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		197
198			198
199	From the funds in Specific Appropriation 737, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1993).		199

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Line	SB 2500	HB 5001	Line
200			200
201	738 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		201
202			202
203	Funds and positions in Specific Appropriation 738 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2021-2022 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.		203
204			204
205	740 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		205
206			206
207	Funds in Specific Appropriation 740 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Funds in Specific Appropriation 740 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	207
208			208
209	742 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS		209
210			210

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Line	SB 2500	HB 5001	Line
211	Funds in Specific Appropriation 742 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Funds in Specific Appropriation 742 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	211
212			212
213	744 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS		213
214			214
215	Funds in Specific Appropriation 744 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 744 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	215
216			216
217	1st Judicial Circuit..... 894,043	1st Judicial Circuit..... 894,043	217
218	2nd Judicial Circuit..... 713,100	2nd Judicial Circuit..... 713,100	218
219	3rd Judicial Circuit..... 160,275	3rd Judicial Circuit..... 160,275	219
220	4th Judicial Circuit..... 1,382,949	4th Judicial Circuit..... 1,382,949	220
221	5th Judicial Circuit..... 946,386	5th Judicial Circuit..... 946,386	221
222	6th Judicial Circuit..... 1,291,430	6th Judicial Circuit..... 1,291,430	222
223	7th Judicial Circuit..... 733,859	7th Judicial Circuit..... 733,859	223
224	8th Judicial Circuit..... 520,205	8th Judicial Circuit..... 520,205	224
225	9th Judicial Circuit..... 1,249,858	9th Judicial Circuit..... 1,249,858	225
226	10th Judicial Circuit..... 822,366	10th Judicial Circuit..... 822,366	226
227	11th Judicial Circuit..... 3,603,927	11th Judicial Circuit..... 3,603,927	227
228	12th Judicial Circuit..... 703,275	12th Judicial Circuit..... 703,275	228
229	13th Judicial Circuit..... 2,052,641	13th Judicial Circuit..... 2,052,641	229
230	14th Judicial Circuit..... 356,816	14th Judicial Circuit..... 356,816	230
231	15th Judicial Circuit..... 909,094	15th Judicial Circuit..... 909,094	231
232	16th Judicial Circuit..... 124,680	16th Judicial Circuit..... 124,680	232
233	17th Judicial Circuit..... 1,492,634	17th Judicial Circuit..... 1,492,634	233

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Line	SB 2500	HB 5001	Line
234	18th Judicial Circuit..... 699,398	18th Judicial Circuit..... 699,398	234
235	19th Judicial Circuit..... 653,387	19th Judicial Circuit..... 653,387	235
236	20th Judicial Circuit..... 952,711	20th Judicial Circuit..... 952,711	236
237			237
238	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	238
239			239
240	1st Judicial Circuit..... 190,611	1st Judicial Circuit..... 190,611	240
241	2nd Judicial Circuit..... 323,698	2nd Judicial Circuit..... 323,698	241
242	3rd Judicial Circuit..... 52,251	3rd Judicial Circuit..... 52,251	242
243	6th Judicial Circuit..... 103,493	6th Judicial Circuit..... 103,493	243
244	7th Judicial Circuit..... 37,310	7th Judicial Circuit..... 37,310	244
245	8th Judicial Circuit..... 83,798	8th Judicial Circuit..... 83,798	245
246	9th Judicial Circuit..... 481,878	9th Judicial Circuit..... 481,878	246
247	10th Judicial Circuit..... 68,975	10th Judicial Circuit..... 68,975	247
248	11th Judicial Circuit..... 121,996	11th Judicial Circuit..... 121,996	248
249	12th Judicial Circuit..... 153,205	12th Judicial Circuit..... 153,205	249
250	13th Judicial Circuit..... 784,106	13th Judicial Circuit..... 784,106	250
251	14th Judicial Circuit..... 134,089	14th Judicial Circuit..... 134,089	251
252	15th Judicial Circuit..... 93,646	15th Judicial Circuit..... 93,646	252
253	16th Judicial Circuit..... 74,983	16th Judicial Circuit..... 74,983	253
254	17th Judicial Circuit..... 60,851	17th Judicial Circuit..... 60,851	254
255			255
256	745 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE		256
257			257
258	Funds in Specific Appropriation 745 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Funds in Specific Appropriation 745 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	258
259			259
260	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	260
261			261
262	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	262
263	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	263
264	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	264

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Line	SB 2500	HB 5001	Line
265	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750	265
266	CIVIL APPEALS..... 400	CIVIL APPEALS..... 400	266
267	DEPENDENCY - Up to 1 Year..... 800	DEPENDENCY - Up to 1 Year..... 800	267
268	DEPENDENCY - Each Year after 1st Year..... 200	DEPENDENCY - Each Year after 1st Year..... 200	268
269	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	269
270	DEPENDENCY APPEALS..... 1,000	DEPENDENCY APPEALS..... 1,000	270
271	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	271
272	EMANCIPATION - Section 743.015, F.S..... 400	EMANCIPATION - Section 743.015, F.S..... 400	272
273	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	273
274	GUARDIANSHIP - Ch. 744, F.S..... 400	GUARDIANSHIP - Ch. 744, F.S..... 400	274
275	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	275
276	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	276
277	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	277
278	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year 1,000	278
279	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	279
280	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	280
281	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200	281
282	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	282
283	TUBERCULOSIS - Ch. 392, F.S..... 300	TUBERCULOSIS - Ch. 392, F.S..... 300	283
284			284
285	750 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS		285
286			286
287	Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	287
288			288
289	From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	289
290			290
291	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	291

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Line	SB 2500	HB 5001	Line
292			292
293	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	293
294	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	294
295	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	295
296	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	296
297	CAPITAL SEXUAL BATTERY..... 4,000	CAPITAL SEXUAL BATTERY..... 4,000	297
298	CAPITAL APPEALS..... 9,000	CAPITAL APPEALS..... 9,000	298
299	CONTEMPT PROCEEDINGS..... 500	CONTEMPT PROCEEDINGS..... 500	299
300	CRIMINAL TRAFFIC..... 500	CRIMINAL TRAFFIC..... 500	300
301	EXTRADITION..... 625	EXTRADITION..... 625	301
302	FELONY - LIFE..... 5,000	FELONY - LIFE..... 5,000	302
303	FELONY - LIFE (RICO)..... 9,000	FELONY - LIFE (RICO)..... 9,000	303
304	FELONY - NONCAPITAL MURDER..... 15,000	FELONY - NONCAPITAL MURDER..... 15,000	304
305	FELONY - PUNISHABLE BY LIFE..... 2,500	FELONY - PUNISHABLE BY LIFE..... 2,500	305
306	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	306
307	FELONY 1ST DEGREE..... 1,875	FELONY 1ST DEGREE..... 1,875	307
308	FELONY 1ST DEGREE (RICO)..... 5,000	FELONY 1ST DEGREE (RICO)..... 5,000	308
309	FELONY 2ND DEGREE..... 1,250	FELONY 2ND DEGREE..... 1,250	309
310	FELONY 3RD DEGREE..... 935	FELONY 3RD DEGREE..... 935	310
311	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	311
312	FELONY APPEALS..... 1,875	FELONY APPEALS..... 1,875	312
313	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	313
314	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	314
315	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	315
316	JUVENILE DELINQUENCY - FELONY LIFE..... 875	JUVENILE DELINQUENCY - FELONY LIFE..... 875	316
317	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	317
318	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	318
319	JUVENILE DELINQUENCY APPEALS..... 1,250	JUVENILE DELINQUENCY APPEALS..... 1,250	319
320	MISDEMEANOR..... 500	MISDEMEANOR..... 500	320
321	MISDEMEANOR APPEALS..... 935	MISDEMEANOR APPEALS..... 935	321
322	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	322
323	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	323
324	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	324
325			325

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Line	SB 2500	HB 5001	Line
326	Funds for costs and related expenses to be paid through Specific Appropriations 745 and 750 shall be subject to the following:	Funds for costs and related expenses to be paid through Specific Appropriations 745 and 750 shall be subject to the following:	326
327			327
328	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	328
329			329
330	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	330
331			331
332	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	332
333			333
334	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	334
335			335
336	2. Deposition transcript fee (Original & one copy):	2. Deposition transcript fee (Original & one copy):	336
337	10 business day delivery: \$4.00 per page	10 business day delivery: \$4.00 per page	337
338	5 business day delivery: \$5.50 per page	5 business day delivery: \$5.50 per page	338
339	24 hours delivery: \$7.50 per page	24 hours delivery: \$7.50 per page	339
340	Additional copies: \$0.50 per page	Additional copies: \$0.50 per page	340
341			341
342	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	342
343			343
344	10 business day delivery: \$5.00 per page	10 business day delivery: \$5.00 per page	344
345	5 business day delivery: \$6.50 per page	5 business day delivery: \$6.50 per page	345
346	24 hours delivery: \$8.50 per page	24 hours delivery: \$8.50 per page	346
347	Copies (when original previously ordered): \$0.50 per page.	Copies (when original previously ordered): \$0.50 per page.	347
348			348
349	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	349
350			350
351	5. Video Services: \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.	351
352			352
353	751 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS		353

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Line	SB 2500	HB 5001	Line
354			354
355	Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	355
356			356
357	1st Judicial Circuit..... 607,531	1st Judicial Circuit..... 607,531	357
358	2nd Judicial Circuit..... 323,061	2nd Judicial Circuit..... 323,061	358
359	3rd Judicial Circuit..... 120,143	3rd Judicial Circuit..... 120,143	359
360	4th Judicial Circuit..... 443,741	4th Judicial Circuit..... 443,741	360
361	5th Judicial Circuit..... 333,769	5th Judicial Circuit..... 333,769	361
362	6th Judicial Circuit..... 601,122	6th Judicial Circuit..... 601,122	362
363	7th Judicial Circuit..... 452,324	7th Judicial Circuit..... 452,324	363
364	8th Judicial Circuit..... 227,481	8th Judicial Circuit..... 227,481	364
365	9th Judicial Circuit..... 476,378	9th Judicial Circuit..... 476,378	365
366	10th Judicial Circuit..... 296,431	10th Judicial Circuit..... 296,431	366
367	11th Judicial Circuit..... 2,122,853	11th Judicial Circuit..... 2,122,853	367
368	12th Judicial Circuit..... 267,913	12th Judicial Circuit..... 267,913	368
369	13th Judicial Circuit..... 571,480	13th Judicial Circuit..... 571,480	369
370	14th Judicial Circuit..... 113,227	14th Judicial Circuit..... 113,227	370
371	15th Judicial Circuit..... 711,731	15th Judicial Circuit..... 711,731	371
372	16th Judicial Circuit..... 87,962	16th Judicial Circuit..... 87,962	372
373	17th Judicial Circuit..... 1,269,184	17th Judicial Circuit..... 1,269,184	373
374	18th Judicial Circuit..... 362,155	18th Judicial Circuit..... 362,155	374
375	19th Judicial Circuit..... 259,818	19th Judicial Circuit..... 259,818	375
376	20th Judicial Circuit..... 618,342	20th Judicial Circuit..... 618,342	376
377			377
378	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	378
379			379
380	1st Judicial Circuit..... 18,232	1st Judicial Circuit..... 18,232	380
381	2nd Judicial Circuit..... 16,650	2nd Judicial Circuit..... 16,650	381
382	3rd Judicial Circuit..... 10,456	3rd Judicial Circuit..... 10,456	382

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Line	SB 2500	HB 5001	Line
383	6th Judicial Circuit..... 25,443	6th Judicial Circuit..... 25,443	383
384	7th Judicial Circuit..... 12,818	7th Judicial Circuit..... 12,818	384
385	8th Judicial Circuit..... 21,937	8th Judicial Circuit..... 21,937	385
386	9th Judicial Circuit..... 26,007	9th Judicial Circuit..... 26,007	386
387	10th Judicial Circuit..... 3,980	10th Judicial Circuit..... 3,980	387
388	11th Judicial Circuit..... 426,986	11th Judicial Circuit..... 426,986	388
389	12th Judicial Circuit..... 19,650	12th Judicial Circuit..... 19,650	389
390	13th Judicial Circuit..... 45,716	13th Judicial Circuit..... 45,716	390
391	15th Judicial Circuit..... 61,252	15th Judicial Circuit..... 61,252	391
392	16th Judicial Circuit..... 4,315	16th Judicial Circuit..... 4,315	392
393	17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081	393
394			394
395	752 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING		395
396			396
397	The funds in Specific Appropriation 752 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	The funds in Specific Appropriation 752 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	397
398			398
399	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		399
400			400
401	Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	401
402			402
403	760 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		403
404			404
405	From the funds in Specific Appropriation 760, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	From the funds in Specific Appropriation 760, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	405
406			406
407	763 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING		407
408			408
409	Funds in Specific Appropriation 763 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Funds in Specific Appropriation 763 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	409

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Line	SB 2500	HB 5001	Line
410			410
411	STATE ATTORNEYS		411
412			412
413	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 767 through 904. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 767 through 904. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	413
414			414
415	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	415
416			416
417	Insurance Fraud Cases	Insurance Fraud Cases	417
418			418
419	Fourth Judicial Circuit (3 positions)..... 250,818	Fourth Judicial Circuit (3 positions)..... 262,387	419
420	Ninth Judicial Circuit (5 positions)..... 431,719	Ninth Judicial Circuit (5 positions)..... 451,632	420
421	Eleventh Judicial Circuit (5 positions)..... 614,038	Eleventh Judicial Circuit (5 positions)..... 653,209	421
422	Thirteenth Judicial Circuit (2 positions)..... 152,179	Thirteenth Judicial Circuit (2 positions)..... 159,198	422
423	Fifteenth Judicial Circuit (2 positions)..... 160,242	Fifteenth Judicial Circuit (2 positions)..... 167,633	423
424	Seventeenth Judicial Circuit (2 positions)..... 160,242	Seventeenth Judicial Circuit (2 positions)..... 167,633	424
425	Twentieth Judicial Circuit (2 positions)..... 142,444	Twentieth Judicial Circuit (2 positions)..... 149,014	425
426			426
427	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud	427
428			428
429	Eleventh Judicial Circuit (2 positions)..... 147,724	Eleventh Judicial Circuit (2 positions)..... 172,586	429
430	Thirteenth Judicial Circuit (2 positions)..... 137,852	Thirteenth Judicial Circuit (2 positions)..... 161,053	430
431	Fifteenth Judicial Circuit (2 positions)..... 159,264	Fifteenth Judicial Circuit (2 positions)..... 186,068	431
432	Seventeenth Judicial Circuit (2 positions)..... 159,264	Seventeenth Judicial Circuit (2 positions)..... 186,068	432
433			433

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Line	SB 2500	HB 5001	Line
434	Beginning July 1, 2021, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2021, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	434
435			435
436	PUBLIC DEFENDERS		436
437			437
438	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 905 through 1048. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 905 through 1048. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	438
439			439
440	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	440
441			441
442	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS		442
443			443
444	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	444
445			445

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Line	SB 2500	HB 5001	Line
446	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		446
447			447
448	From the funds in Specific Appropriations 1076, 1078, 1080, and 1082, \$948,780 in recurring funds and \$28,882 in nonrecurring funds from the General Revenue Fund are provided to pilot a cross jurisdictional death penalty program within the Office of the Criminal Conflict and Civil Regional Counsel, Second District Court of Appeal. The Office of Program Policy Analysis and Government Accountability shall conduct a review of the cost effectiveness of the pilot program and make recommendations for improving and expanding the program. At a minimum, the review shall compare attorney and due process case costs of the pilot to death penalty case costs incurred by registry attorneys. The review shall be provided to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee by January 1, 2022.		448
449			449
450	JUVENILE JUSTICE, DEPARTMENT OF		450
451			451
452	From the funds in Specific Appropriations 1105 through 1187A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 1105 through 1187, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	452
453			453
454		From the funds in Specific Appropriation 1105 through 1187, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2022.	454

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Line	SB 2500	HB 5001	Line
455			455
456	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM		456
457			457
458	COMMUNITY SUPERVISION		458
459			459
460	1121 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM		460
461			461
462	Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	462
463			463
464	From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL)(Senate Form 1769).	From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HB 2391).	464
465			465
466			466
467	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES		467
468			468
469	INFORMATION TECHNOLOGY		469
470			470
471	1150A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		471
472			472
473			473
474			474

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Line	SB 2500	HB 5001	Line
475	Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the Chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	475
476			476
477	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM		477
478			478
479	From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	479
480			480

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Line	SB 2500	HB 5001	Line
481	From the funds in Specific Appropriations 1161 through 1173, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1161 through 1173, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	481
482			482
483	NON-SECURE RESIDENTIAL COMMITMENT		483
484			484
485	1162 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		485
486			486
487	From the funds in Specific Appropriation 1162, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2059). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2021. The department shall report on the use and effectiveness of these initiatives by December 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.		487
488			488
489	PROGRAM: PREVENTION AND VICTIM SERVICES		489
490			490

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Line	SB 2500	HB 5001	Line
491	DELINQUENCY PREVENTION AND DIVERSION		491
492			492
493	1180 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		493
494			494
495	From the funds in Specific Appropriation 1180, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	From the funds in Specific Appropriation 1180, \$2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	495
496			496
497	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	AMIkids Gender Specific Prevention Programs - Clay County. 750,000	497
498	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	498
499	AMIkids Gender Specific Prevention Programs..... 723,542	AMIkids Gender Specific Prevention Programs..... 750,000	499
500	Pasco Association for Challenged Kids Summer Camp..... 34,738	Pasco Association for Challenged Kids Summer Camp..... 36,000	500
501			501
502			502
503	From the funds in Specific Appropriation 1180, \$4,160,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1180, \$835,000 in nonrecurring general revenue funds is provided for the following programs:	503
504			504
505		Integrated Care and Coordination for Youth (ICCY) (HB 2153)..... 125,000	505
506		JV's Foundation: Youth Against Crime Program (HB 3447).... 75,000	506
507	Pinellas County Youth Advocate Program (Senate Form 1104). 250,000		507
508	Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1335)..... 250,000		508
509	Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (Senate Form 1547)..... 250,000		509
510	Wayman Community Development At-Risk Program (Senate Form 1508)..... 150,000		510
511	City of West Park Youth Crime Prevention (Senate Form 1866)..... 200,000		511
512	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1374)..... 250,000	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2727)..... 135,000	512
513	Florida Children's Initiative Recidivism Reduction and Prevention (Senate Form 1426)..... 250,000		513
514	AMIkids Prevention and Family Therapy (Senate Form 1813).. 800,000	AMIkids Prevention and Family Therapy (HB 3137)..... 500,000	514
515	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1953)..... 500,000		515
516	Hope Street Diversion Program (Senate Form 1722)..... 250,000		516

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Line	SB 2500	HB 5001	Line
517	After School/Weekend Rehabilitative Program (Senate Form 1975)..... 300,000		517
518	Hillsborough Juvenile Delinquency/Gun Violence Prevention (Senate Form 2076)..... 100,000		518
519	Fresh Path Youth Program (Senate Form 1793)..... 250,000		519
520	Girl Matters: Continuity of Care Model Program (Senate Form 1903)..... 250,000		520
521	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1397)..... 110,000		521
522			522
523	1184 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		523
524			524
525	From the funds in Specific Appropriation 1184, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	From the funds in Specific Appropriation 1184, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	525
526			526
527	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	527
528			528
529	From the funds in Specific Appropriation 1184, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (Senate Form 2091).		529
530			530
531	1186 SPECIAL CATEGORIES PRODIGY		531
532			532
533	From the funds in Specific Appropriation 1186, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (Senate Form 1119).		533
534			534
535	1187 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		535

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Line	SB 2500	HB 5001	Line
536			536
537	From the funds in Specific Appropriation 1187, \$5,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:		537
538			538
539	CINS/FINS Youth Shelter Replacement (Senate Form 1247).... 1,200,000		539
540	Camp Deep Pond (Senate Form 1400)..... 300,000		540
541	Pace Center for Girls, Hernando Building (Senate Form 1941)..... 3,500,000		541
542	Rafferty Hope Center (Senate Form 2032)..... 250,000		542
543			543
544	LAW ENFORCEMENT, DEPARTMENT OF		544
545			545
546	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		546
547			547
548	EXECUTIVE DIRECTION AND SUPPORT SERVICES		548
549			549
550	1202 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		550
551			551
552		From the nonrecurring funds provided in Specific Appropriation 1202, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.	552
553			553
554	1208 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS		554
555			555
556	Funds in Specific Appropriation 1208 are provided for Liberty County Jail Improvements (Senate Form 2132).		556
557			557
558			558
559	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM		559
560			560
561	CRIME LAB SERVICES		561
562			562
563	1228 EXPENSES		563
564			564

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Line	SB 2500	HB 5001	Line
565	From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits.	From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	565
566			566
567	INVESTIGATIVE SERVICES		567
568			568
569	From the funds in Specific Appropriations 1237 through 1249A, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	From the funds in Specific Appropriations 1237 through 1249, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	569
570			570
571	From the funds in Specific Appropriations 1237 through 1249A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.	From the funds in Specific Appropriations 1237 through 1249, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.	571
572			572
573	1239 EXPENSES		573
574			574
575	From the funds provided in Specific Appropriation 1239 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	From the funds provided in Specific Appropriation 1239 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	575
576			576
577	1244 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		577
578			578
579	From the funds in Specific Appropriation 1244, \$2,189,480 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1244, \$1,052,500 in nonrecurring general revenue funds is provided for the following projects:	579
580			580
581		Alzheimer's Project, Inc. - Bringing the Lost Home (HB 4063)..... 200,000	581
582	Automated License Plate Readers for the City of Jacksonville Beach (Senate Form 1276)..... 150,000		582
583		Broward County Sheriff's Office Real Time Crime Center Expansion (HB 2523)..... 250,000	583

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Line	SB 2500	HB 5001	Line
584	Broward County Sheriff's Office - Crime Cases Backlog Reduction (Senate Form 1167)..... 114,480	Broward County Sheriff's Office - Solving Cold Cases Using New DNA Technologies (HB 2361)..... 65,000	584
585	City of Pembroke Pines License Plate Reader Project (Senate Form 1225)..... 250,000		585
586	Community, Cops, Courts & State Attorney Violent Crime Intervention (Senate Form 1371)..... 250,000		586
587		District 1 Medical Examiners Facility Planning and Design (HB 3639)..... 250,000	587
588	Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (Senate Form 1267)..... 350,000	Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (HB 2331)..... 287,500	588
589	Jefferson County Sheriff's Office Emergency Communication System (Senate Form 1436)..... 800,000		589
590	Port Orange License Plate Readers (Senate Form 1249)..... 125,000		590
591	Project Cold Case (Senate Form 1284)..... 150,000		591
592			592
593	1249A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		593
594			594
595			595
596	The nonrecurring funds provided in Specific Appropriation 1249A from the General Revenue Fund are provided to initiate the planning and design process for a new District 1 Medical Examiner Facility. (Senate Form 1647)	Funds in Specific Appropriation 1249A are provided for the following nonrecurring fixed capital outlay projects:	596
597			597
598		Blountstown Police Department Renovation (HB 3035)..... 250,000	598
599		City of Opa-locka Police Station (HB 3181)..... 1,800,000	599
600		Port Orange License Plate Readers (HB 3885)..... 125,000	600
601			601
602	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM		602
603			603
604	From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	604
605			605
606	PREVENTION AND CRIME INFORMATION SERVICES		606

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Line	SB 2500	HB 5001	Line
607			607
608	<p>From the funds in Specific Appropriations 1265 and 1269, \$1,174,825 in recurring funds from the General Revenue Fund and \$655,175 from the Operating Trust Fund are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. These funds shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.</p>	<p>From the funds in Specific Appropriations 1265 and 1269, \$3,090,785 from the Operating Trust Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,318,089 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</p>	608
609			609

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Line	SB 2500	HB 5001	Line
610		From the funds in Specific Appropriations 1265 and 1269, \$8,027,832 from the General Revenue Fund is provided to the Department of Law Enforcement to implement a uniform arrest affidavit that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,682,099 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that quarterly status reports be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	610
611			611
612		1263 SALARIES AND BENEFITS	612
613			613
614		From the funds in Specific Appropriation 1263, \$19,439,263 is provided for 317.00 positions in the Prevention and Crime Information Services budget entity. No funds in Specific Appropriations 1263 through 1274 shall be used for position number 000019.	614
615			615
616	1268 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		616
617			617

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Line	SB 2500	HB 5001	Line
618	Funds in Specific Appropriation 1268 and 1270 are provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, a project spend plan reflecting estimated and actual costs, and procurement of a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all agency staff and vendor work needed to implement the initiative. Upon approval of the detailed operational work plan, the department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriation 1268, \$11,451,301 from the General Revenue Fund is provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,588,476 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	618
619			619
620	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		620
621			621
622	PROGRAM: OFFICE OF ATTORNEY GENERAL		622
623			623
624	VICTIM SERVICES		624
625			625
626		For each project or program specifically identified in proviso in Specific Appropriations 1298 and 1300, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2021.	626

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Line	SB 2500	HB 5001	Line
627			627
628	1297 SPECIAL CATEGORIES AWARDS TO CLAIMANTS		628
629			629
630	From the funds in Specific Appropriation 1297, \$1,000,000 in recurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	From the funds in Specific Appropriation 1297, \$900,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	630
631			631
632	1298 SPECIAL CATEGORIES VICTIM SERVICES		632
633			633
634	From the funds in Specific Appropriation 1298, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	From the funds in Specific Appropriation 1298, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	634
635			635
636	From the funds in Specific Appropriation 1298, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1298, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	636
637			637
638	1299 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS		638
639			639
640	From the funds in Specific Appropriation 1299, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1824). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1299, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).	640
641			641

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Line	SB 2500	HB 5001	Line
642	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	642
643			643
644	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	644
645			645
646	From the funds in Specific Appropriation 1299, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	From the funds in Specific Appropriation 1299, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	646
647			647
648	From the funds in Specific Appropriation 1299, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	From the funds in Specific Appropriation 1299, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	648
649			649
650	From the funds in Specific Appropriation 1299, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	From the funds in Specific Appropriation 1299, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	650
651			651

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Line	SB 2500	HB 5001	Line
652	From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	652
653			653
654	1300 SPECIAL CATEGORIES CONTRACTED SERVICES		654
655			655
656	From the funds in Specific Appropriation 1300, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	From the funds in Specific Appropriation 1300, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	656
657			657
658	From the funds in Specific Appropriation 1300, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1300, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	658
659			659
660	From the funds in Specific Appropriation 1300, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	From the funds in Specific Appropriation 1300, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	660
661			661
662	1300 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		662

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Line	SB 2500	HB 5001	Line
663			663
664	From the funds in Specific Appropriation 1300, \$2,595,540 in nonrecurring funds from the General Revenue Fund is provided for the following programs:		664
665			665
666			666
667			667
668	Voices for Florida - Open Doors Outreach Network (Senate Form 1184)..... 500,000		668
669	Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1200)..... 225,000		669
670	Big Brothers Big Sisters Bigs In Blue Mentoring Project (Senate Form 1986)..... 250,000		670
671	Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (Senate Form 1043)..... 500,000		671
672	Cuban American Bar Association Pro Bono Project, Inc (Senate Form 1090)..... 250,000		672
673	Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1027)..... 150,000		673
674	Created Gainesville's Residential Program (Senate Form 2036)..... 470,540		674
675	The NO MORE Foundation - Human Trafficking Capacity Expansion in Tampa Bay (Senate Form 1757)..... 250,000		675
676			676
677	1301 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		677
678			678
679	Recurring funds from the General Revenue Fund in Specific Appropriation 1301 are provided to the following recurring base appropriations projects:	Recurring funds from the General Revenue Fund in Specific Appropriation 1301 are provided to the following recurring base appropriations projects:	679
680			680
681	Community Coalition, Inc..... 950,000	Community Coalition, Inc..... 950,000	681
682	Adult Mankind Organization, Inc..... 950,000	Adult Mankind Organization, Inc..... 950,000	682
683	The Urban League of Broward County, Inc..... 2,437,835	The Urban League of Broward County, Inc..... 2,437,835	683
684			684
685	EXECUTIVE DIRECTION AND SUPPORT SERVICES		685
686			686
687	From the funds in Specific Appropriations 1307, 1309, and 1317, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.	From the funds in Specific Appropriations 1307, 1309, and 1317, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.	687

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Line	SB 2500	HB 5001	Line
688			688
689	1314 SPECIAL CATEGORIES CONTRACTED SERVICES		689
690			690
691		From the funds in Specific Appropriation 1314, \$850,000 in nonrecurring general revenue funds is provided for the following programs:	691
692			692
693		Big Brothers Big Sisters - Bigs in Blue (HB 3135)..... 375,000	693
694		Legal Services Clinic of the Puerto Rican Bar Association (HB 3915)..... 475,000	694
695			695
696	CRIMINAL AND CIVIL LITIGATION		696
697			697
698	1323 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		698
699			699
700	The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	700
701			701
702	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	702
703			703
704	STATE COURT SYSTEM		704
705			705
706		From the funds in Specific Appropriations 3124 through 3172, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit a final report to the President of the Senate and the Speaker of the House of Representatives by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.	706

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Line	SB 2500	HB 5001	Line
707			707
708	PROGRAM: SUPREME COURT		708
709			709
710	COURT OPERATIONS - SUPREME COURT		710
711			711
712	3118 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		712
713			713
714	Funds provided in Specific Appropriation 3118 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Funds provided in Specific Appropriation 3118 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	714
715			715
716	EXECUTIVE DIRECTION AND SUPPORT SERVICES		716
717			717
718	3128 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		718
719			719
720	Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable, as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by July 15, 2021, for the prior fiscal year.	Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on October 1, 2021, for the prior fiscal year.	720
721			721
722	ADMINISTERED FUNDS - JUDICIAL		722
723			723
724	COURT OPERATIONS - ADMINISTERED FUNDS		724
725			725
726	3135 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES		726

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Line	SB 2500	HB 5001	Line
727			727
728	Funds in Specific Appropriation 3135 are provided for the following fixed capital outlay projects:		728
729			729
730	Nassau County Courthouse Annex Completion Project (Senate Form 1209)..... 500,000		730
731	DeSoto County Historical Courthouse Window Restoration (Senate Form 1706)..... 250,000		731
732			732
733	PROGRAM: DISTRICT COURTS OF APPEAL		733
734			734
735	COURT OPERATIONS - APPELLATE COURTS		735
736			736
737	3147 FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD		737
738			738
739	Funds in Specific Appropriation 3147 are provided for the design and construction of the 2nd District Court of Appeal in Polk County, Florida. State or local land shall be sought for the courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, for general site preparation, construction, or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Polk County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. If there is no suitable state or local land available in Polk County, funds may be used to purchase state or local lands within the jurisdiction of the 2nd District Court of Appeal.		739
740			740
741	PROGRAM: TRIAL COURTS		741
742			742
743	COURT OPERATIONS - CIRCUIT COURTS		743
744			744
745	From the funds in Specific Appropriations 3148, 3150 and 3162, nine positions, associated salary rate, \$1,433,945 of recurring funds from the General Revenue Fund, and \$21,591 of nonrecurring funds from the Court Education Trust Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, in accordance with subsections (1), (9), and (14) of section 26.031, Florida Statutes.	From the funds in Specific Appropriations 3148, 3150 and 3162, two positions, associated salary rate, and \$344,561 of recurring funds and \$4,708 of nonrecurring funds from the General Revenue Fund is provided for one additional circuit court judgeship in the Fourteenth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.	745

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Line	SB 2500	HB 5001	Line
746			746
747	3152 SPECIAL CATEGORIES PROBLEM SOLVING COURTS		747
748			748
749	From the funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by December 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	From the funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by December 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	749
750			750
751	From the funds in Specific Appropriation 3152, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 3152, \$9,412,527 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	751
752			752
753	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	753
754			754
755	From the funds in Specific Appropriation 3152, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	From the funds in Specific Appropriation 3152, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	755
756			756
757	Alachua..... 150,000	Alachua..... 150,000	757
758	Clay..... 150,000	Clay..... 150,000	758
759	Duval..... 200,000	Duval..... 200,000	759

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Line	SB 2500	HB 5001	Line
760	Escambia..... 150,000	Escambia..... 150,000	760
761	Leon..... 125,000	Leon..... 125,000	761
762	Okaloosa..... 150,000	Okaloosa..... 150,000	762
763	Orange..... 200,000	Orange..... 200,000	763
764	Pasco..... 150,000	Pasco..... 150,000	764
765	Pinellas..... 150,000	Pinellas..... 150,000	765
766			766
767	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Seminole County Juvenile Drug Court (Senate Form 1094).	From the funds in Specific Appropriation 3152, \$260,000 in nonrecurring funds from the General Revenue Fund is provided for Seminole County Juvenile Drug Court (HB 3215).	767
768			768
769	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Courts in Sarasota and DeSoto counties (Senate Form 1354).		769
770			770
771	3155 SPECIAL CATEGORIES CONTRACTED SERVICES		771
772			772
773	From the funds in Specific Appropriation 3155, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3155, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	773
774			774
775	From the funds in Specific Appropriation 3155, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3155, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	775
776			776
777	From the funds in Specific Appropriation 3155, \$88,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court (Senate Form 2069).	From the funds in Specific Appropriation 3155, \$44,000 in nonrecurring funds from the General Revenue Fund is provided for City of Fort Lauderdale Community Court (HB 2951).	777

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Line	SB 2500	HB 5001	Line
778			778
779	3156 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		779
780			780
781	Funds in Specific Appropriation 3156 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Funds in Specific Appropriation 3156 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	781
782			782
783	COURT OPERATIONS - COUNTY COURTS		783
784			784
785	From the funds in Specific Appropriations 3164, 3166 and 3172, 12 positions, associated salary rate, \$1,927,109 of recurring funds from the General Revenue Fund, and \$28,788 of nonrecurring funds from the Court Education Trust Fund are provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, in accordance with subsections (28), (35), and (48) of section 34.022, Florida Statutes.	From the funds in Specific Appropriations 3164, 3166 and 3172, six positions, associated salary rate, and \$983,400 of recurring funds and \$14,124 of nonrecurring funds from the General Revenue Fund is provided for two additional county court judgeships in Hillsborough County, and one additional county court judgeship in St. Johns County, contingent upon HB 5301 or similar legislation becoming law.	785
786			786
787	3168 SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES		787
788			788
789	From the funds in Specific Appropriation 3168, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for full time senior judicial services within Citrus County. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that county for the remainder of the fiscal year, the commission may reallocate that portion of funds in support of such services in one or more other counties (Senate Form 2056).		789
790			790
791	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION		791
792			792
793	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		793
794			794
795	3178 SPECIAL CATEGORIES LITIGATION EXPENSES		795
796			796
797	Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	797